| Construction area | n of a Ce | ertified Vete | rans Co | emetery in | Fairbanks | FY2024 Reques Reference No: | t: | \$7,100,000 63932 |
|--|-------------------|---------------|---------|------------|---|-----------------------------|-------|----------------------|
| AP/AL: Appropriation | | | | | Project Type: Construction | | | |
| Category: To | | | | | | | | |
| Location: Fairbanks North Star Borough (Richardson/Glenn) | | | | | House District: Fairbanks Areawide (HD 1-5) | | | |
| Impact House District: Fairbanks Areawide (HD 1-5) | | | | | Contact: Bob Ernisse | | | |
| Estimated Project Dates: 07/01/2023 - 06/30/2028 | | | | | Contact Phone: (907)428-7210 | | | |
| Brief Summary and Statement of Need: The State of Alaska, with funds obtained from the state and the United States Department of | | | | | | | | |
| | | | | | | • | | |
| Veterans Affairs, will build a certified veterans cemetery in the Fairbanks area. Construction will start once the federal grant is approved, estimated in FY2023 or FY2024. | | | | | | | | |
| Funding: | rai grant FY20 | | | FY2026 | FY2027 | | Y2029 | Total |
| 1002 Fed | \$6,000,0 | | | | | | | \$6,000,000 |
| Rcpts | | | | | | | | |
| 1004 Gen Fund | \$1,100,0 | 000 | | | | | | \$1,100,000 |
| Total: | \$7,100,0 | 000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,100,000 |
| | . , , | | | • | · | · | · | . , , |
| ☐ State Match Required ☐ One-Time Project ☐ Phased - new | | | | | | ☐ Phased - underway | ☐ Or | ngoing |
| 0% = Minimum | State Mate | ch % Required | | ☐ Amendr | ment | ☐ Mental Health Bill | | |
| | | | | | | | | |
| Operating & Maintenance Costs: | | | | | | Amount | | Staff |
| Project Develop | | | | | • | 0 | | 0 |
| Ongoing Opera One-Time Sta | | | | | _ | 0 | | 0 |
| | | | | One-Time | Startup: Totals: | 0 | | 0 |
| | | | | | i otais. | U | | U |

Prior Funding History / Additional Information:

Sec14 Ch11 SLA2022 P125 L24 HB281 \$3,270,000 Sec1 Ch18 SLA2014 P55 L29 SB119 \$100,000 Sec1 Ch16 SLA2013 P69 L17 SB18 \$2,000,000 Sec1 Ch17 SLA2012 P122 L7 SB160 \$2,000,000 Sec1 Ch43 SLA2010 P29 L21 SB230 \$6,000,000

Project Description/Justification:

Additional funds are needed for the cemetery project to cover increased costs associated with cemetery construction and meet requirements for federal funding. The cost to complete the cemetery is expected to be 90 percent higher than originally estimated (from \$8 million to \$16.1 million); these additional funds are needed to meet requirements for the federal grant. The updated costs are based on current economy, complex shipping logistics, and supply chain issues.

This project provides for the planning, design, and construction of a dedicated State Veterans Cemetery in Fairbanks to serve the burial needs of veterans in the interior of Alaska. Currently veterans in this region must travel to Anchorage or Sitka, 350 and 750 miles respectively, to reach the

Construction of a Certified Veterans Cemetery in Fairbanks FY2024 Request: \$7,100,000 area \$7,100,000

nearest veterans' cemetery with available grave space.

The U.S. Department of Veterans Affairs has analyzed cemetery projects nationwide and determined that project costs have risen from initial funding estimates; therefore, additional funding is provided to meet these costs.

This project supports the department's priority to support veterans and military families.